

AGENDA: December 7, 2004

4.15

CATEGORY: Consent

DEPT.: Public Works

TITLE: Senior Center Demolition,
Project 04-28A – Accept Construction

RECOMMENDATION

1. Accept Senior Center Demolition, Project 04-28A, and authorize the final contract payment.
2. Replace CIP Reserve funding of \$42,169 with grant funds received in the amount of \$42,169. (Five votes required)

FISCAL IMPACT

The design and construction of New Senior Center, Project 04-28, included the demolition of the existing Senior Center. The Senior Center project is currently funded in the amount of \$16,975,000. In addition to the CIP budget, a grant of \$42,169 was received from the State's Jobs/Housing Balance Program for the demolition portion of the project. The recommended actions include appropriating these grant funds to the project which will offset an equivalent amount of CIP Reserve Fund. The final construction cost of \$160,762 for the demolition was within the construction budget of \$181,600.

BACKGROUND AND ANALYSIS

On April 13, 2004, the City Council awarded the construction contract to Delta Oilfield Services, Inc., of Woodland, California, at the low bid price of \$151,600 and authorized a \$30,000 construction contingency. The work included hazardous material abatement, demolition of the existing building, backfilling the basement area with imported soil and construction of 17 parking spaces. The demolition material was transported to Newby Island Landfill Recycling Center. Eighty-five (85) percent of the material was recycled or reused. The final construction cost of \$160,762 included two change orders totaling \$9,162. The change order work included additional sidewalk and parking lot demolition and additional paving work for the new parking spaces. All work has been completed in accordance with the plans and specifications.

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PUBLIC NOTICING – Agenda posting.

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CTH/6/CAM
977-12-07-04M-1^

cc: Mr. Donny Tinsley
Delta Oilfield Services, Inc.

APWD – Ko, CPE, CE, DE, SPWI, F/c